

## Explanation of Significant Variances in the Accounting Statements – Section 2

Local Council Name: **Brightwalton Parish Council**

Section 2	2019/20 £	2020/21 £	Variance (+/-) £	Detailed explanation of variance
Box 1 Balance C/Forward	12,827	11,958	-	
Box 2 Precept	6,695	6,895	200	Precept raised to match increasing costs
Box 3 Other income	8,275	1,554	(6,721)	£5,000 Parish Plan granted received in 2019/20 for playground works, no large expenditure with VAT to reclaim, no £250 contribution from the Village Hall for mowing costs in 2020/21
Box 4 Staff costs	2,095	2,095	-	
Box 5 Loan interest/ca pital	0	0	-	
Box 6 Other payments	13,744	5,939	7,805	Replacement of swings in playground and surfacing, maintenance and labour £5,952 and goal post at £1,992 in 2019/20.
Box 7 Balances Carried Forward	11,958	12,373	365	Legal costs for playing field lease renewal carried forward into 2021/22.
Box 9 Fixed assets & long term assets	493,458	494,006	548	Purchase of memorial bench £620 with the assistance of donations, added to asset register. £262 used to purchase Christmas lights and extensions. Disposal of football goal £335
Box 10 Total borrowing	0	0	0	