

Brightwalton Parish Council - Adopted Budget 2026/27 v1.0

INCOME	
Precept	£ 16,820.00
Village Hall Contribution to Mowing	£ 250.00
Total Income	£ 17,070.00

EXPENDITURE	
Grounds & Property Maintenance	
Play Area & Recreation Ground Maintenance	£ 2,000.00
Playing Field & Playground Mowing	£ 1,962.00
Rent (Diocese) - Hall & Field	£ 850.00
H&S (Playground) Inspection	£ 90.00
Road Salt	£ 70.00
Dog Bins	£ 177.34
Maintenance - Defibrillator	£ 60.00
General Parish Asset Maintenance	£ 600.00
Tree Survey & Maintenance	£ 4,000.00
Clerk Wages & Payroll Admin	
Clerk's salary and oncosts	£ 5,170.00
Working from home allowance	£ 156.00
General Running Costs Admin & Membership	
Insurance	£ 400.00
Audit Fees	£ 160.00
BALC Membership	£ 95.00
Website Hosting & Domain renewal	£ 200.00
Brickleton News - Printing & Expenses	£ 600.00
Chairman's Allowance - for donations / gifts	£ 50.00
Admin Expenses (postage, printing...)	£ 150.00
ICO registration (data protection)	£ 50.00
Christmas Tree & Events	£ 200.00
Donations	
Royal British Legion Remembrance Wreath	£ 30.00
Totals	£ 17,070.34